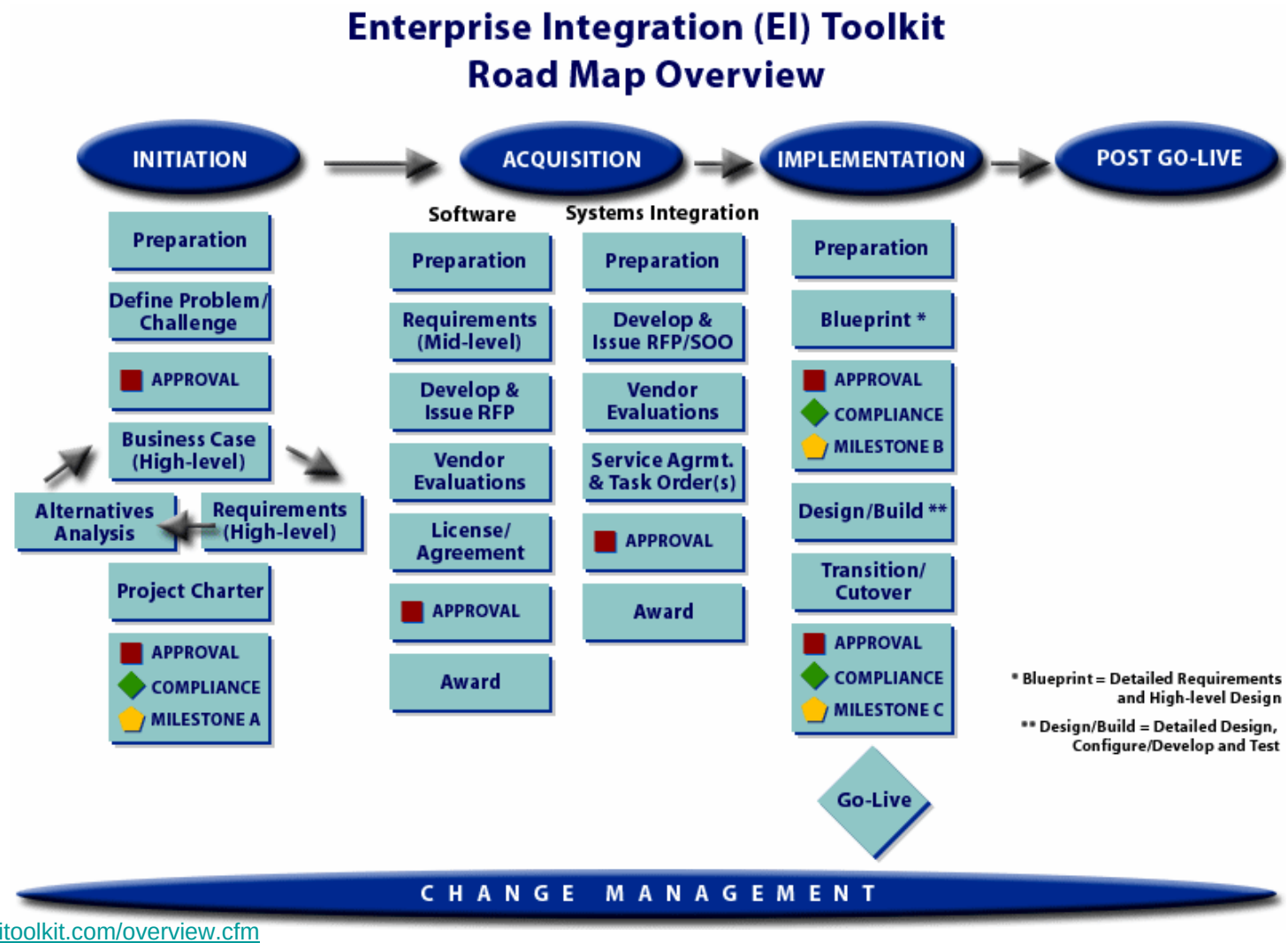
# DoD ERP Landscape

10 May 2005

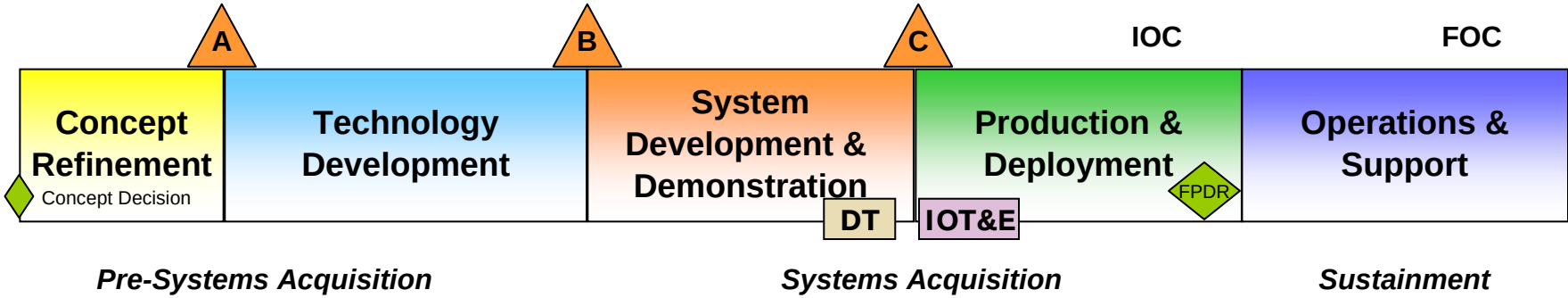
# EI Toolkit Roadmap



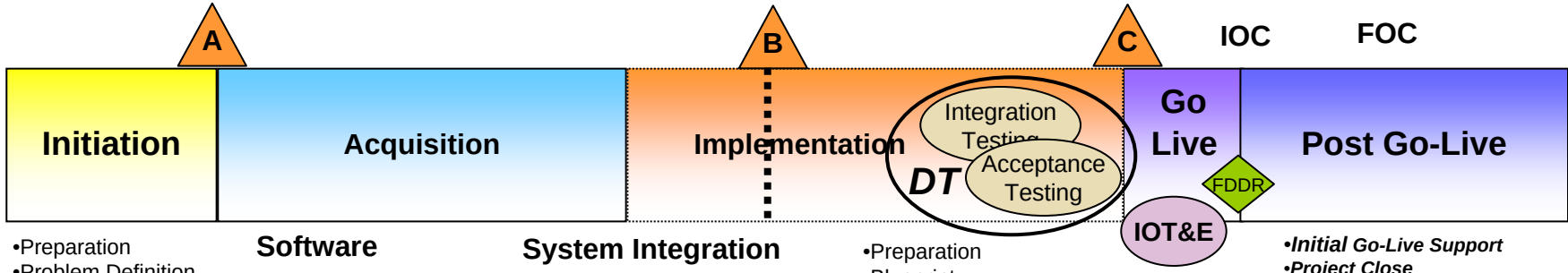

http://www.eitoolkit.com/overview.cfm

# DoD 5000 / EI Toolkit

## *Defense Acquisition Management Framework – Traditional*




## *EI Toolkit Roadmap*




- Preparation
- Problem Definition
- Business Case
- Requirements
- Alternatives
- Charter

**Software**

- Preparation
- Requirements
- RFP
- Vendor Evaluation
- License/Agreement
- Award

**System Integration**

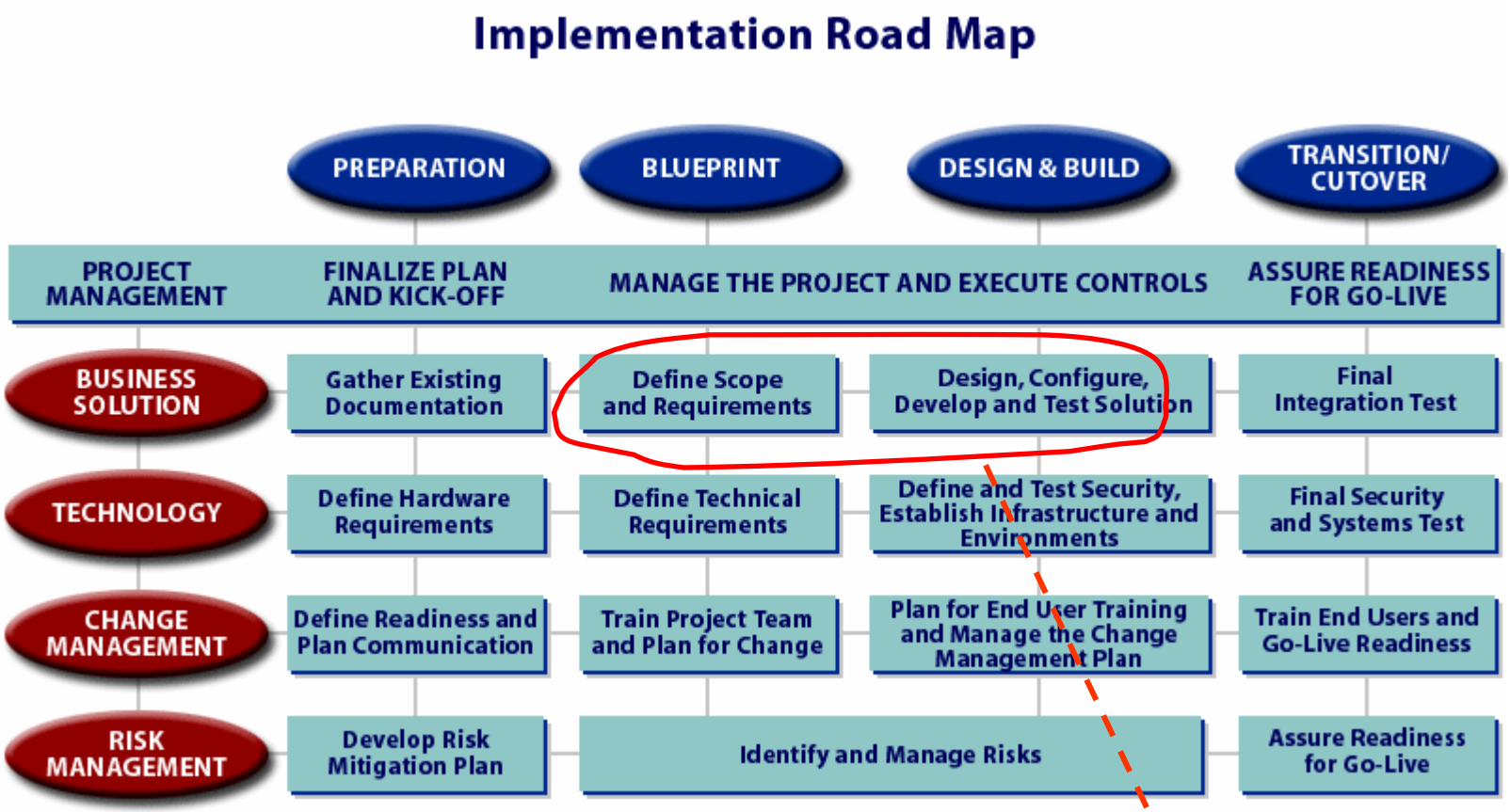
- Preparation
- RFP/SOO
- Vendor Evaluation
- Service Agreement & Task Order
- Award

- Preparation
- Blueprint
- Design/Build
- Developmental Testing
- Transition/Cutover

- ***Initial Go-Live Support***
- ***Project Close***
- ***Production Support***

For information abut the tools see:
http://www.eitoolkit.com/tools.cfm

# EI Toolkit




http://www.eitoolkit.com/impl.cfm

# RICE

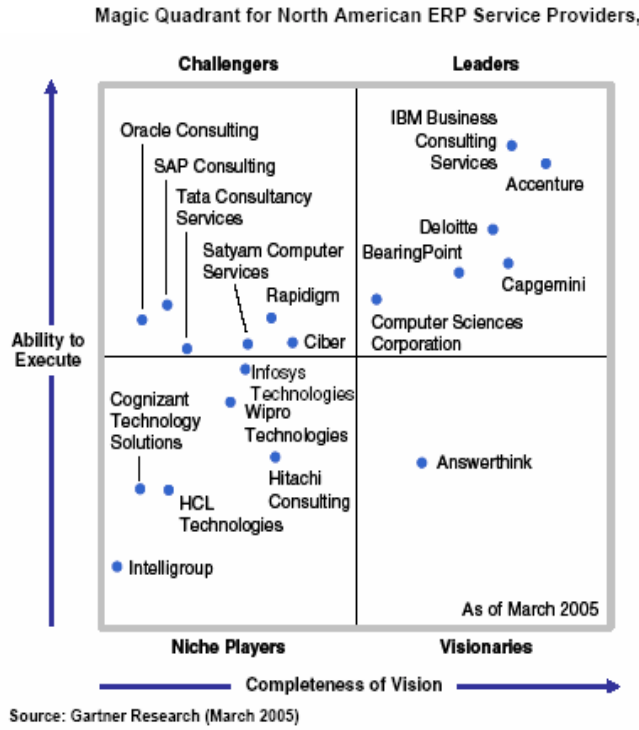
Example of RICE pricing table for software objects

| R.I.C.E. Pricing Table | | | |
|---|---|---|---|
| | Complexity | | |
| | Low | Medium | High |
| Reports & Forms | $3,592.52 | $6,286.91 | $8,083.17 |
| Interfaces | $3,592.52 | $10,777.56 | $21,555.13 |
| Conversions | $7,668.88 | $23,006.63 | $46,013.27 |
| Extensions and Workflows | $9,580.06 | $29,937.68 | $80,232.98 |

*Price includes creation of technical specifications, coding, documentation and unit testing.*

Source: "DoD ESI's Successful New Approach for Enterprise Resource Planning", Chris Panero

# ESI Enterprise Agreements




## Systems Integration Services

| Lead Service is Navy | |
|---|---|
| **BPA for vendors: 3-May-04 to 3-May-09** | **Contract Awards as of: 1-May-05** |
| Accenture | None |
| BearingPoint | None |
| CSC | None |
| Deloitte | None |
| IBM | DLA Food Service Mgt ($46M over 5 yrs) |

## Software Purchase Agreements

| Software Manufacturer | Lead Service | Date Awarded | Term of Contract | Purchases through Dec-04 DoD / Army |
|---|---|---|---|---|
| Oracle | Army | 27-May-99 | 31 May 2005* | $24M / $12M |
| PeopleSoft | Navy | 25-Jun-03 | GSA FSS schedule | $7.5M / $3.1M |
| SAP | Navy | 14-Feb-02 | GSA FSS schedule | $7.5M / $4.4M |

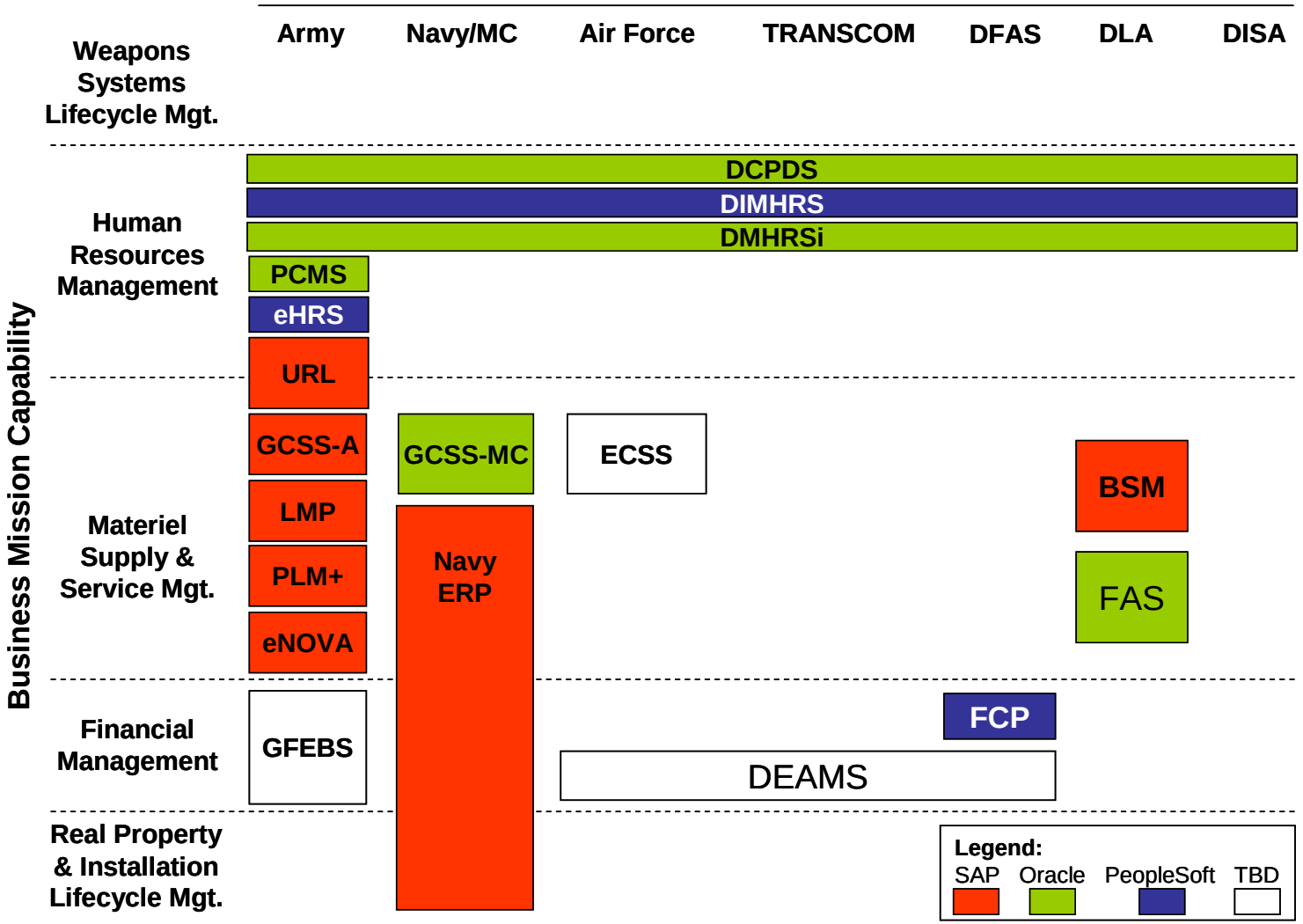
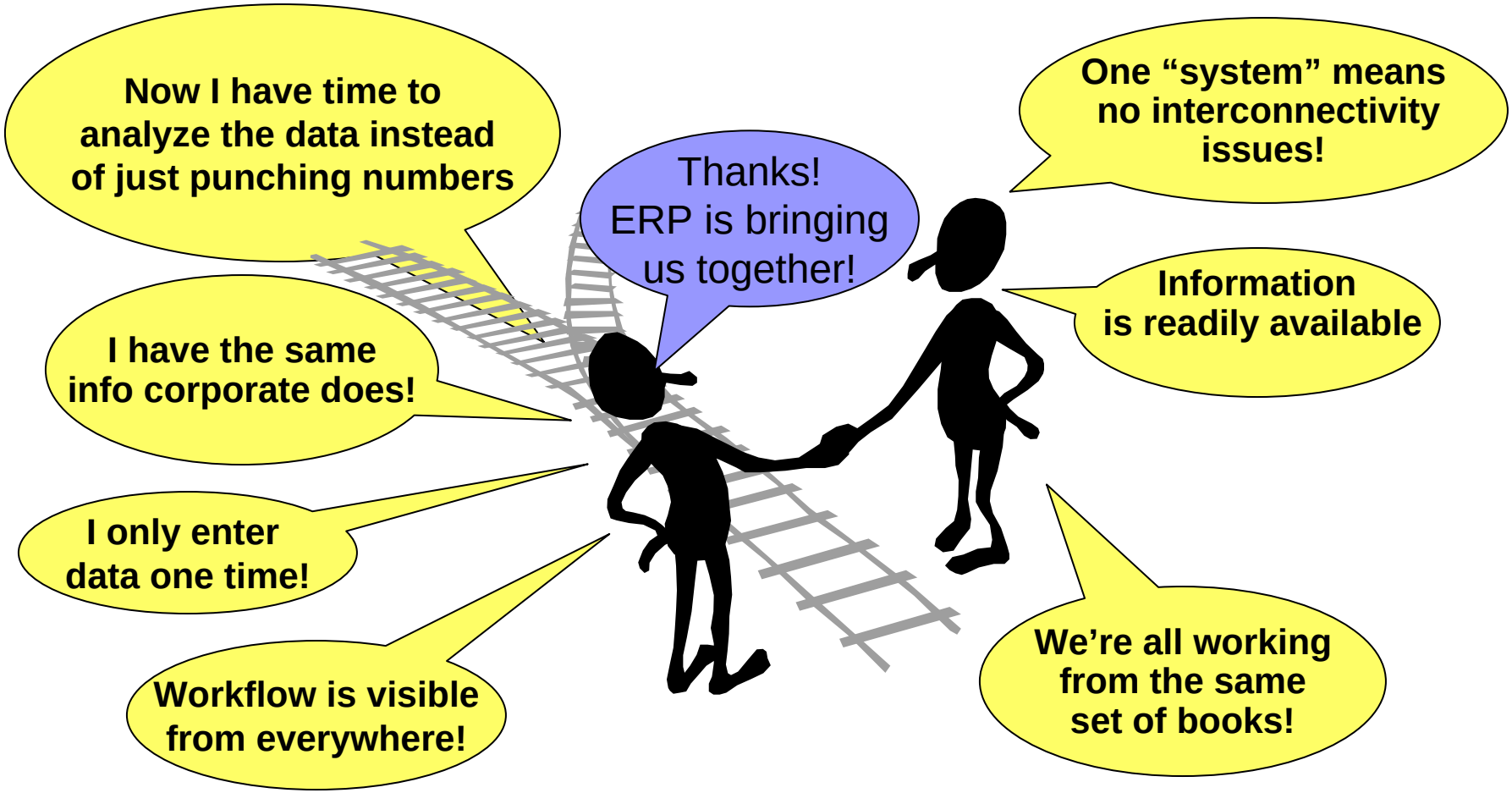
* Extension to Oracle BPA is in process

# EI Toolkit

## Change Management

http://www.eitoolkit.com/cm.cfm

# DoD ERP Programs



# ERP Benefits the Army